

2012

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

SOUTH HAVEN TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the

Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012					
Alloc of MVT, RVT, 16/20M Vehicles & Slider					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund					
K.S.A.					
General	79-1962	4	39,886	21,122	
Road	68-518c	5	73,487	49,075	
Fire Protection	80-1503	6	2,022	1,842	
Library	79-1962	6	4,713	4,049	
FEMA		7			
Special Machinery		5			
Totals		xxxxxx	120,108	76,088	
Budget Summary		8			
Neighborhood Revitalization		9	Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
SOUTH HAVEN TOWNSHIP					
HUNNEWELL CITY					
SOUTH HAVEN CITY					
Total Assessed Valuation	0				
Nov. 1, 2011 Valuation					

Assisted by:

Address:

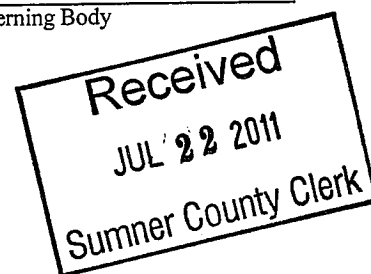
Attest: _____, 2011

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.

First levy in _____.



SOUTH HAVEN TOWNSHIP

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>75,456</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>75,456</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>5,713</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>80,615</u>	
5b. Personal Property 2010	- <u>85,285</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	+ <u>26,255</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>31,968</u>
8. Total Estimated Valuation July 1, 2011	<u>3,170,585</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>3,138,617</u>
10. Factor for Increase (7 divided by 9)		<u>0.01019</u>
11. Amount of Increase (10 times 3)	+ \$	<u>769</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>76,225</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>76,225</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SOUTH HAVEN TOWNSHIP

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	21,176	3,031	50	435	0
Debt Service		0	0	0	0
Road	48,482	3,507	71	1,027	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection	1,824	132	3	45	0
Library	3,974	569	9	86	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	75,456	7,239	133	1,593	0

County Treasurer's Motor Vehicle Estimate	7,239	
County Treasurer's Recreational Vehicle Estimate	132	
County Treasurer's 16/20M Vehicle Estimate	1,593	
County Treasurer's Slider Estimate	0	
Motor Vehicle Factor	0.09594	
Recreational Vehicle Factor	0.00175	
16/20M Vehicle Factor	0.02111	
Slider Factor	0.00000	

2012

SOUTH HAVEN TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	15,248	15,248
Receipts:			
Ad Valorem Tax	20,199	21,176	xxxxxxxxxxxxxxxxxx
Delinquent Tax	348		
Motor Vehicle Tax	1,860	3,242	3,031
Recreational Vehicle Tax	36	41	50
16/20 M Vehicle Tax	405	380	435
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	22,848	24,839	3,516
Resources Available:	22,848	40,087	18,764
Expenditures:			
Officers Pay	1,943	600	600
Salaries & Wages		1,430	1,430
Employee Benefits	901	900	900
Supplies	1,000	2,594	2,594
Equipment		9,259	24,237
Fuel	1,062		
Insurance	2,170	2,256	2,256
Publication	174	150	150
Materials		5,672	5,672
Contractual	350	1,585	1,585
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		393	462
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,600	24,839	39,886
Unencumbered Cash Balance Dec 31	15,248	15,248	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	23,254	24,839	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	39,886
		Tax Required	21,122
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			21,122

SOUTH HAVEN TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	3,523	15,507
Receipts:			
Ad Valorem Tax	42,712	48,482	xxxxxxxxxxxxxxxx
Delinquent Tax	400		
Motor Vehicle Tax	2,627	3,437	3,507
Recreational Vehicle Tax	59	79	71
16/20M Vehicle Tax	1,215	1,140	1,027
Slider			0
Special Highway/Gasoline Tax	4,489	4,300	4,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	51,502	57,438	8,905
Resources Available:	51,502	60,961	24,412
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	8,012	6,000	6,000
Employee Benefits			
Road Maintenance	2,916	5,541	5,541
Road Materials	14,133	20,622	20,622
Equipment	5,048	10,952	38,985
Insurance			
Noxious Weed			
Fuel	5,370		899
Transfer to Special Machinery	12,500		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		899	1,073
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	47,979	45,454	73,487
Unencumbered Cash Balance Dec 31	3,523	15,507	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	53,138	53,138	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			73,487
Tax Required			49,075
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			49,075

Special Machinery	2010
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	65,670
Transfers from:	
Road Fund	12,500
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	917
Other	
Resources Available:	79,087
Total Expenditures	
Unencumbered Cash Balance, Dec 31	79,087

2012

SOUTH HAVEN TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Fire Protection			
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	1,855	1,824	xxxxxxxxxxxxx
Delinquent Tax	13		
Motor Vehicle Tax	55	149	132
Recreational Vehicle Tax	1	3	3
16/20M Vehicle Tax	24	24	45
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,948	2,000	180
Resources Available:	1,948	2,000	180
Expenditures:			
Cy of South Haven - Rural Fire Dept.	1,948	1,966	1,982
Neighborhood Revitalization Rebate		34	40
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,948	2,000	2,022
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	2,000	2,000	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,022
		Tax Required	1,842
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	1,842

Adopted Budget

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Library			
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	3,872	3,974	xxxxxxxxxxxxx
Delinquent Tax	77		
Motor Vehicle Tax	428	644	569
Recreational Vehicle Tax	8	8	9
16/20M Vehicle Tax	107	87	86
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,492	4,713	664
Resources Available:	4,492	4,713	664
Expenditures:			
Appropriation to Library Board	4,492	4,639	4,624
Neighborhood Revitalization Rebate		74	89
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,492	4,713	4,713
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	4,943	4,713	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,713
		Tax Required	4,049
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	4,049

SOUTH HAVEN TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget FEMA	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	21,291	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	21,291	0	0
Expenditures:			
Road Maintenance	21,291		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	21,291	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	21,292	0	

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

Pub. South Haven Tpa
NOTICE OF BUDGET HEARING

2012

The governing body of
SOUTH HAVEN TOWNSHIP
SUMNER COUNTY

will meet on August 29, 2011 at 7:30 P.M. at Monte Stucky Residence, 282 E 190th St S, South Haven, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Monte Stucky Residence, 282 E 190th St S, South Haven, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	7,600	6.474	24,839	6.662	39,886	21,122	6.662
Road	47,979	21.985	45,454	24.292	73,487	49,075	24.268
Fire Protection	1,948	0.955	2,000	0.914	2,022	1,842	0.911
Library	4,492	1.286	4,713	1.250	4,713	4,049	1.277
FEMA	21,291						
Special Machinery							
Totals	83,310	30.700	77,006	33.118	120,108	76,088	33.118
Less: Transfers	12,500		0		0		
Net Expenditure	70,810		77,006		120,108		
Total Tax Levied	70,108		75,456		xxxxxxxxxxxxxxx		
Total Assessed Valuation	3,146,558		3,178,061		3,170,585		
Township Assessed Valuation Only					2,022,216		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Monte Stucky
Township Officer

2012

SOUTH HAVEN TOWNSHIP

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	21,122	6.662	462
Debt Service			
Road	49,075	15.478	1,073
Special Road			
Noxious Weed			
Fire Protection	1,842	0.581	40
Library	4,049	1.277	89
TOTAL	76,088	23.998	1,664

2011 July 1 Valuation: 3,170,585

Valuation Factor: 3,170.585

Neighborhood Revitalization Subj to Rebate: 69,338

Neighborhood Revitalization factor: 69.338

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Pub. 5, Haven New Era
TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of SOUTH HAVEN TOWNSHIP

with respect to eliminating the intangibles tax.

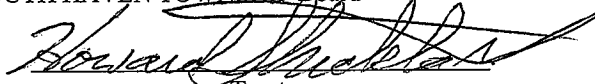
Whereas, K.S.A. 12-1,101(d) provides that a resolution be adopted for the purpose of eliminating tax upon gross earnings derived from money, notes and other evidence of debt.

Whereas, A certified copy of township resolution passed, eliminating a tax pursuant to K.S.A. 12-101(d), shall be submitted to the county clerk of the county or counties in which taxing subdivision is located.

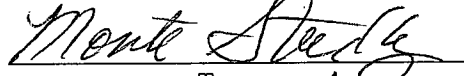
NOW, THEREFORE, BE IT RESOLVED by the Board of SOUTH HAVEN TOWNSHIP of SUMNER COUNTY, Kansas that it is our desire to eliminate the tax upon gross earnings derived from money, notes and other evidence of debt, commonly known as the intangibles tax.

Adopted this _____ 22 _____ day of _____ JULY _____, 2011 by the SOUTH HAVEN TOWNSHIP Board, SUMNER COUNTY, Kansas.

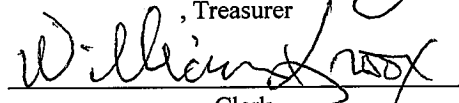
SOUTH HAVEN TOWNSHIP Board



, Trustee



, Treasurer



, Clerk

(Published in The South Haven New Era on Tuesday, Aug. 9, 2011) 1 time.

NOTICE OF BUDGET HEARING

State of Kansas
Township

The governing body of

SOUTH HAVEN TOWNSHIP SUMNER COUNTY

2012

will meet on August 29, 2011 at 7:30 P.M. at Monte Stucky Residence, 282 E 190th St S, South Haven, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Monte Stucky Residence, 282 E 190th St S, South Haven, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	7,600	6.474	24,839	6.662	39,886	21,122	6.662
Road	47,979	21.985	45,454	24.292	73,487	49,075	24.268
Fire Protection	1,948	0.955	2,000	0.914	2,022	1,842	0.911
Library	4,492	1.286	4,713	1.250	4,713	4,049	1.277
FEMA	21,291						
Special Machinery							
Totals	83,310	30.700	77,006	33.118	120,108	76,088	33.118
Less: Transfers	12,500		0		0		
Net Expenditure	70,810		77,006		120,108		
Total Tax Levied	70,108		75,456		xxxxxxxxxxxx		
Total Assessed Valuation	3,146,558		3,178,061		3,170,585		
Township Assessed Valuation Only					2,022,216		

Outstanding Indebtedness,

	2009
Jan 1	0
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

	2010
Jan 1	0
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

	2011
Jan 1	0
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

*Tax rates are expressed in mills.

Monte Stucky
Township Officer